

INFORMACION DE OBLIGACIONES DE RECURSOS DEL FORTAMUND

SEGUNDO TRIMESTRE 2026

Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado
113	1943200	1943200	1943200	1079011.3	1079011.3	1079011.3	1079011.3
254	15000	15000	4277.24	4277.24	4277.24	4277.24	4277.24
256	1800	1800	538.03	538.03	538.03	538.03	538.03
253	21000	21000	0	0	0	0	0
252	500	500	0	0	0	0	0
251	6001	13183.51	13183.51	13183.51	13183.51	13183.51	13183.51
441	12000	13000	13000	13000	13000	13000	13000
515	1	1	0	0	0	0	0
351	5000	5000	0	0	0	0	0
352	1750	1750	0	0	0	0	0
353	2500	2500	0	0	0	0	0
355	85500	85500	7502	7502	7502	7502	7502
356	2000	2000	0	0	0	0	0
358	5000	5000	520	520	520	520	520
369	3300	3300	0	0	0	0	0
382	23450	23450	6589.67	6589.67	6589.67	6589.67	6589.67
392	0	13340	13340	13340	13340	13340	13340
222	1	1	0	0	0	0	0
218	0	2900	2900	2900	2900	2900	2900
247	21200	21200	0	0	0	0	0
221	1	1540.48	1540.48	1540.48	1540.48	1540.48	1540.48

241	4750	4750	3596	3596	3596	3596	3596
246	2200	2200	0	0	0	0	0
249	3000	3000	0	0	0	0	0
215	4000	4000	0	0	0	0	0
216	17500	17500	14946.53	14946.53	14946.53	14946.53	14946.53
212	14700	14700	0	0	0	0	0
211	501	2436.12	2436.12	2436.12	2436.12	2436.12	2346.12
612	3405681	3400781	1338987.44	0	0	0	0
339	0	16800	16800	16800	16800	16800	16800
132	474300	474300	14906.71	14916.71	14916.71	14916.71	14916.71
141	2000000	2000000	607604.17	607604.17	607604.17	607604.17	607604.17
156	239001	199895	127971	127971	127971	127971	127971
261	499001	499001	289481.51	289481.51	289481.51	289481.51	289481.51
271	30000	30000	0	0	0	0	0
272	800	800	0	0	0	0	0
291	7000	7000	441	441	441	441	441
292	1300	1300	0	0	0	0	0
296	21500	21500	0	0	0	0	0
294	1000	1000	0	0	0	0	0
296	105600	105600	67448.7	67448.7	67448.7	67448.7	67448.7

